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I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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May 29, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.: 452-31 (COR)
457-31 (COR)
458-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2012 MAY 29 PM 1:49

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

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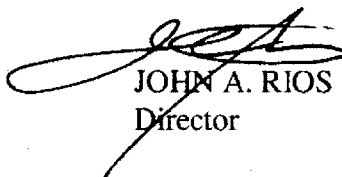
MAY 25 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: 457-31(COR) and Fiscal Note Waiver on Bill Nos.: 458-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 457-31 (COR)**

An act to add a new §10315 to Chapter 10 of Title 5 of the Guam Code Annotated; relative to mandating the online disclosure of small purchase awards and open purchase orders.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Works	Dept./Agency Head: Joanne M.S. Brown
Department's General Fund (GF) appropriation(s) to date: Base Operations \$8,456,304; Health Cost Account \$221,084; GWA Reimbursement Medical/Dental/Life Insurance \$345,428	9,022,816
Department's Other Fund (Specify) appropriation(s) to date: Department's Other Fund (Specify) appropriation(s) to date: Base Operations - DPW Building & Design Fund (DPWBDF) \$497,806, Guam Highway Fund (GHF) \$8,484,373, Solid Waste Operations Fund (SWOF) \$6,246,626; Health Cost Account - GHF \$205,611, DPWBDF \$6,906; Utilities Cost Account - GHF \$1,306,215, SWOF \$200,000 (not including public streetlights appropriations under DOA-Street Light Fund \$3,473,531, Tourist Attraction Fund \$212,482, GHF \$2,323,190)	16,947,537
Total Department/Agency Appropriation(s) to date:	\$25,970,353

Dept./Agency Affected: Administration	Dept./Agency Head: Benita A. Manglona
Department's General Fund (GF) appropriation(s) to date: Base Operations \$7,379,220; Health Cost Account \$100,579; GWA Reimbursement Medical/Dental/Life Insurance \$151,314; Utility Cost Account \$298,000; and Special Appropriations \$21,612,462	29,541,575
Department's Other Fund (Specify) appropriation(s) to date: Department's Other Fund (Specify) appropriation(s) to date: Base Operations - Indirect Cost Fund (ICF) \$867,593; Health Cost Account (ICF) \$39,832; and Special Appropriations - Tourist Attraction Fund \$18,000 and Guam Highway Fund \$18,000	943,425
Total Department/Agency Appropriation(s) to date:	\$30,485,000

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? N/A // Yes No
If no, what is the additional amount required? \$ N/A
- Does the Bill establish a new program/agency? // Yes No
If yes, will the program duplicate existing programs/agencies? N/A // Yes No
Is there a federal mandate to establish the program/agency? // Yes No
- Will the enactment of this Bill require new physical facilities? // Yes No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes No
// Requested agency comments not received by due date Other: Time constraints

Analyst: Joseph Certeza Date: 5/23/12 Director: JOHN A. RIOS Date: MAY 25 2012

Footnotes:
1/ There is a potential for additional fiscal impacts to the Government of Guam, however, in its present form, such impact cannot be determined at this time.